

Arizona 9-1-1 Community,

ADOA is happy to announce the FY2021 Arizona 9-1-1 Program awards to 9-1-1 systems in the State. The allocations totaling \$19,443,129 are for the performance period of July 1, 2020 to June 30, 2021. This is an increase of \$1 million dollars over the previous year for direct benefit to the PSAPs in Arizona. The 9-1-1 program staff has taken the past few months to review and analyze the costs to operate 9-1-1 systems across Arizona as submitted in the systems' budget proposals. The program allocation detailed below ensures a fair funding methodology in distributing funds and covers the current 9-1-1 services in Arizona as well as supports statewide initiatives that improve the overall function of 9-1-1 in the state.

FY2021 Arizona 9-1-1 Program budget prioritization and highlights are:

- \$17,836,631 total funding directly to the Arizona 9-1-1 systems
 - Operational costs for 9-1-1 network services (wireline, wireless, NextGen 9-1-1)
 - Equipment or service for implementing and operating emergency telecommunication services
 - Maintenance costs for 9-1-1 network services

- \$1,606,498 in statewide projects to support GIS, data and mapping capabilities
 - \$575,000 in funding for a Statewide GIS project that will be covered in phases. Phase 1 is completing a Statewide gap analysis and creation of an implementation plan.
 - \$1,031,498 in funding to deploy a statewide data analytics and mapping tool, for all 85 PSAPs

- Requests for individual 9-1-1 system GIS software and projects will be addressed in the Statewide GIS Strategic Plan and Assessment

- Requests for additional seats and self-funded seats at a PSAP will be addressed through implementation of the statewide ESInet

Grant agreement packets and information with next steps will be sent to System Administrators by May 1, 2020. Calls with System Administrators will be scheduled in the upcoming weeks to review and discuss individual awards.

The 9-1-1 Program staff is, and always has been, committed to 9-1-1 and the professionals that support this important program. Our commitment to you and the progress that has been made to date remains and will continue as we move even closer to statewide Next Generation 9-1-1 capabilities and services.

FY2021 9-1-1 Program Awards

9-1-1 Systems	Admin Funds	Operational Costs	FY21 Total
Cochise	\$ 5,311	\$ 442,313	\$ 447,625
Coconino	\$ 5,815	\$ 495,739	\$ 501,554
Colorado City	\$ 200	\$ 75,436	\$ 75,636
Gila County	\$ 2,239	\$ 190,414	\$ 192,653
Gila River	\$ 477	\$ 140,120	\$ 140,597
Graham County	\$ 1,554	\$ 105,840	\$ 107,394
Greenlee County	\$ 428	\$ 104,929	\$ 105,357
La Paz County	\$ 892	\$ 96,286	\$ 97,178
Maricopa Region	\$ 176,219	\$ 9,762,139	\$ 9,938,358
Mohave County	\$ 8,479	\$ 412,741	\$ 421,220
NAUA	\$ 7,194	\$ 318,068	\$ 325,261
Pima County	\$ 42,151	\$ 2,290,460	\$ 2,332,611
Pinal County	\$ 16,315	\$ 550,081	\$ 566,396
Santa Cruz County	\$ 2,135	\$ 196,828	\$ 198,964
Winslow	\$ 390	\$ 52,560	\$ 52,950
Yavapai County	\$ 9,428	\$ 728,132	\$ 737,560
Yuma County	\$ 9,179	\$ 655,035	\$ 664,214
AZDPS	\$ 9,852	\$ 921,249	\$ 931,100
Total to Systems:	\$ 298,260	\$ 17,538,371	\$ 17,836,631
Statewide GIS Assessment			\$ 575,000
Statewide Data Analytics and Mapping Tool			\$ 1,031,498
Total FY21 Allocation for Programmatic Activity:			\$ 19,443,129