

April 26, 2019

Arizona 9-1-1 Community,

ADOA-GFR is happy to announce the FY2020 Arizona 9-1-1 Program awards to 9-1-1 systems in the state. The awards totaling \$18,440,834 are for the performance period of July 1, 2019 to June 30, 2020. The ADOA-GFR staff has taken the past few months to review and analyze the costs to operate 9-1-1 systems across Arizona as submitted in the systems' budget proposals. The program allocation detailed below ensures a fair funding methodology in distributing funds and covers the current 9-1-1 services in Arizona.

FY2020 Arizona 9-1-1 Program budget highlights:

- *\$18.5 million in funding to Arizona 9-1-1 systems, representing an increase in the program size by nearly \$2 million over FY19*
- *Maintained funding for current managed services and legacy PSAPs*
- *Prioritized operational costs for 9-1-1 core services (wireline, wireless, NG9-1-1 costs). This includes all PSAPs that are currently on managed services platform*
- *Separated DPS from 3 existing systems into one separate statewide system*
- *Added new funding for two previously unfunded PSAPs*
- *Funding for GIS projects and additional PSAP requests to move to a managed services platform were not included in the FY2020 awards but will be addressed with the Federal NG 9-1-1 Grant.*

System Administrators will be receiving grant agreement packets and additional next steps will be sent out next week.

In addition, GFR staff will host a meeting to provide additional updates and training for the upcoming FY2020 grant period. An agenda will be provided in the upcoming weeks.

The meeting information is below:

Date: June 13, 2019

Location:

ADOA

100 North 15th Avenue

Conference Room 300

Time: TBD

WebEx will be available

The GFR staff is, and always has been, committed to 9-1-1 and the professionals that support this important program. Our commitment to you and the progress that has been made to date remains and will continue as we move even closer to statewide Next Generation 9-1-1 capabilities and services.

Arizona State 9-1-1 Program

	FY20 Total Request	FY2020 Funding Allocation			FY19 Approved
		Operations Costs	1.67% Admin	FY20 Total Award	
911 Systems					
Cochise	\$ 478,526.00	428,931	5,386	434,317	\$ 676,030.00
Coconino	\$ 1,184,487.86	714,720	5,896	720,616	\$ 728,838.00
Colorado City	\$ 235,712.00	74,500	203	74,703	\$ 76,336.00
Gila County	\$ 224,984.00	188,100	2,271	190,371	\$ 196,790.00
Gila River	\$ 196,320.00	142,920	484	143,404	\$ 143,020.00
Graham County	\$ 195,652.86	105,840	1,576	107,416	\$ 111,920.00
Greenlee County	\$ 106,860.00	106,860	434	107,294	\$ 107,210.00
La Paz County	\$ 159,645.15	70,390	905	71,295	\$ 130,890.00
Maricopa Region	\$ 10,384,442.00	9,603,402	178,682	9,782,084	\$ 9,011,811.00
Mohave County	\$ 1,454,198.00	381,835	8,598	390,433	\$ 379,601.00
NAUA	\$ 924,819.37	232,621	7,294	239,915	\$ 340,660.00
Pima County	\$ 5,171,190.78	2,726,492	42,741	2,769,233	\$ 2,986,696.00
Pinal County	\$ 570,077.02	560,713	16,543	577,256	\$ 515,480.00
Santa Cruz County	\$ 260,355.85	198,927	2,165	201,092	\$ 175,130.00
Winslow	\$ 98,365.05	86,369	396	86,765	\$ 99,288.00
Yavapai County	\$ 908,786.76	908,787	9,560	918,346	\$ 570,168.00
Yuma County	\$ 985,603.62	687,220	9,307	696,527	\$ 593,080.00
AZDPS		919,916	9,852	929,767	
TOTAL	\$ 23,540,026.32	\$ 18,138,543	\$ 302,291	\$ 18,440,834	\$ 16,842,948.00